



## *Executive Summary*

### *2009 Budget*

	<b>2008 Budget</b>	<b>2008 Actual</b>	<b>2009 Budget</b>
General Revenue	(\$1,772,575)	(\$1,798,286)	(\$1,391,010)
Council	\$68,102	\$67,559	\$70,379
Administration	\$494,537	\$473,692	\$494,763
Asset Management / PSAB	\$21,889	\$26,442	\$12,270
Fire	\$545,168	\$617,747	\$657,299
CBO	\$57,797	\$53,394	\$75,563
Livestock / Canine	(\$9,500)	(\$10,990)	(\$10,380)
Police	\$1,029,584	\$1,019,599	\$705,346
By-Law Enforcement	\$10,493	\$11,211	\$10,716
Roads	\$2,206,006	\$2,180,743	\$2,112,654
Winter Control	\$81,500	\$94,868	\$87,500
Cemeteries	\$9,930	\$7,291	\$10,477
Arena	\$248,976	\$244,247	\$251,547
Parks	\$41,648	\$45,577	\$74,252
Community Centers	\$67,373	\$77,419	\$57,149
Grants	\$3,500	\$2,750	\$3,500
Drainage	\$8,425	\$7,586	\$6,810
<b><i>Grand Total - TAXATION REQUIREMENT</i></b>	<b>\$3,112,850</b>	<b>\$3,120,850</b>	<b>\$3,228,836</b>
		<b><i>Increase / (Decrease) over 2008</i></b>	<b>\$115,986</b>
		<b><i>% Increase / (Decrease) over 2008</i></b>	<b>3.73%</b>