

Township of Blandford-Blenheim - Long Term Capital Plan Detail

			Total Capital	Taxation	User Fees	Reserves	Development Charges	Debenture	COMRIF	Other Federal / Provincial Grant	Other Source of Funding	
Fire												
Drumbo												
01-2096-2933	VEHICLE CAPITAL - D F D	Deposit on Pumper for Drumbo	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	<i>When ordering a new pumper for Drumbo in 2009, a deposit will be required once Council approves the tender. It is anticipated the total cost of a new pumper will be \$350,000. (\$50,000 deposit in 2009 and \$300,000 final payment in 2010).</i>
Subtotal: Drumbo			\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	
Plattsville												
01-2096-3915	PROPERTY CAPITAL - PL F D	Plattsville Drain - deferred from 2008	\$6,697	\$0	\$0	\$6,697	\$0	\$0	\$0	\$0	\$0	<i>This is the anticipated cost for the Plattsville drain in 2009.</i>
01-2096-3933	VEHICLE CAPITAL - PL F D	Modifications to Pumper	\$12,500	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	
Subtotal: Plattsville			\$19,197	\$0	\$0	\$19,197	\$0	\$0	\$0	\$0	\$0	
Subtotal: 2009			\$69,197	\$0	\$0	\$69,197	\$0	\$0	\$0	\$0	\$0	
Drumbo												
01-2096-2933	VEHICLE CAPITAL - D F D	Final payment on Pumper for Drumbo	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	<i>It is anticipated that a new pumper for the Drumbo Station will cost \$350,000 in total. \$50,000 deposit is shown in 2009. The final payment should be \$300,000 in 2010.</i>
Subtotal: Drumbo			\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	
Subtotal: 2010			\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	
Plattsville												
01-2096-3915	PROPERTY CAPITAL - PL F D	Purchase of Land	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	<i>Staff has suggested in this long term capital plan to build a new Plattsville Fire Station in 2012 and that the required property be purchased in 2011 to accommodate the construction. Purchasing this property 1 year ahead of time or sooner would ensure we are shovel ready.</i>
Subtotal: Plattsville			\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	
Subtotal: 2011			\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	

Township of Blandford-Blenheim - Long Term Capital Plan Detail

			Total Capital	Taxation	User Fees	Reserves	Development Charges	Debenture	COMRIF	Other Federal / Provincial Grant	Other Source of Funding	
Plattsville												
01-2096-3915	PROPERTY CAPITAL - PL F D	Plattsville Station - rebuild	\$500,000	\$30,000	\$0	\$470,000	\$0	\$0	\$0	\$0	\$0	<i>Staff has anticipated the building of a new Plattsville Fire Station should be a foot print of the Drumbo Station which was opened in 2005 at a final cost of \$431,547.76 which came under budget by \$93,452.30. Staff would like to remind Council that no appraisal has been completed on the existing Plattsville Fire Station. Therefore, proceeds of disposition has not been taken into account at this time.</i>
Subtotal: Plattsville			\$500,000	\$30,000	\$0	\$470,000	\$0	\$0	\$0	\$0	\$0	
Subtotal:		2012	\$500,000	\$30,000	\$0	\$470,000	\$0	\$0	\$0	\$0	\$0	
Princeton												
01-2096-4915	PROPERTY CAPITAL - PR F D	Upgrade heating system	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	<i>Staff has anticipated this amount to replace the current gas ceiling heaters and install tub heaters.</i>
01-2096-4915	PROPERTY CAPITAL - PR F D	Pave parking lot	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	
01-2096-4915	PROPERTY CAPITAL - PR F D	Remove front concrete and pave	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	<i>Staff has suggested that it may cost this amount to remove the current concrete pad in front of the Princeton apparatus doors and replace with pavement.</i>
Subtotal: Princeton			\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	
Subtotal:		2013	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	

Township of Blandford-Blenheim - Long Term Capital Plan Detail

			Total Capital	Taxation	User Fees	Reserves	Development Charges	Debenture	COMRIF	Other Federal / Provincial Grant	Other Source of Funding		
Roads													
General													
01-3096-0896	BRIDGES - ROAD STUDY	BRIDGE APPRAISALS	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	BRIDGE RESERVE APPRAISAL OF ALL TWP. BRIDGES. PLACE ON MINISTRY OSIM FORMS. ANALYZE WITH PSAB.
01-3096-0901	EQUIPMENT CAPITAL - ROADS	TANDEM DUMP/PLOW TRUCK	\$209,500	\$0	\$0	\$209,500	\$0	\$0	\$0	\$0	\$0	\$0	EQUIPMENT RESERVE REPLACE 1999 STERLING TANDEM DUMP/SANDER/PLOW TRUCK, TRADE VALUE = 30,000
01-3096-0901	EQUIPMENT CAPITAL - ROADS	PICK UP TRUCK	\$22,000	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	EQUIPMENT RESERVE ADDITIONAL 1/2 TON PICK UP FOR ROAD SUPERVISOR TRANSFER TO RECREATION IN 2013 (4YRS)
01-3096-0905	MUNICIPAL DRAINAGE - ROADS	GOBLES DRAIN - NEW	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	GOBLES RD. - NEW MUN. DRAIN REPLACING EXISTING 600MM CSP ROAD CROSSING WITH 1880MM X 1260MM CSP & 600MM CLOSED DRAIN OUTLET TO EAST SIDE OF RD. AND LOWER OPEN PORTION TO EAST.
01-3096-0915	PROPERTY CAPITAL - ROADS	DECOMMISSION WELL - DRUMBO	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DECOMMISSION OLD ABANDONED DUG WELL CONSTRUCTED 1969 CARRYOVER FROM 2008, INCLUDED WITH COUNTY TENDER
01-3096-0915	PROPERTY CAPITAL - ROADS	DRUMBO YARD RESURFACING	\$13,000	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2,100 TONNE OF 401 ASPHALT MILLINGS TO USE TO REHAB/RESURFACE FRONT YARD IN 2010
01-3096-0919	ROAD CONST.- PLATTSVILLE STREETS	ASSESSMENT ON ROADS - ROADS	\$1,718,553	\$0	\$0	\$1,718,553	\$0	\$0	\$0	\$0	\$0	\$0	Plattsville Drain - Amended Phase 1 Estimated Cost - \$4,457,205 (9.7% increase over original estimate of \$4,063,086). Funded as follows: County of Oxford - \$121,724.22 County of Oxford - \$203,889.52 Thames Valley - \$20,805.70 Residents - \$1,007,448.6 Township Arena - \$11,689 (funded from arena reserve) Township Parks - \$19,160 (funded from parks reserve) Township Fire Hall - \$6,697 (funded from fire reserves) Township Roads / Drains - \$3,065,791 (see funding below) Gas Tax Reserve - \$632,337 Move Grant (2008) - \$674,818 Urban Infrastructure (PUC) - \$930,766 Road Construction Reserve - \$827,870 Total \$3,065,791
01-3096-0919	ROAD CONST.- PLATTSVILLE STREETS	Plattsville Drain - Change Order	\$207,000	\$57,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	ROAD CONSTRUCTION RESERVE / TAXATION EXTRA FOR WATER/SEWER LINES BEING MOVED ON MILL ST. IN FRONT OF ARENA

Township of Blandford-Blenheim - Long Term Capital Plan Detail

			Total Capital	Taxation	User Fees	Reserves	Development Charges	Debenture	COMRIF	Other Federal / Provincial Grant	Other Source of Funding		
01-3096-0919	ROAD CONST.- PLATTSVILLE STREETS	ASSESSMENT ON ROADS - DRAINS	\$1,347,238	\$0	\$0	\$1,347,238	\$0	\$0	\$0	\$0	\$0	\$0	See below.
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	OXFORD-WATERLOO RD. RECONSTRUCTION	\$50,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	Wilmot Township - 50% [this will be rec'd in 2010] RECONSTRUCT OX-WAT. RD. IN PREPERATION FOR HARD SURFACING IN 2010. PIT AGREEMENT TO SUPPLY GRAVEL IN LIEU OF SPRING WEIGHT RESTRICTIONS FROM ENTRANCE EAST TO TRUSSLER. (2.0 KM)
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	TWP. RD. 8 & C.R.22 INTERSECTION IMPROVEMENT	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TAXATION PURCHASE .25 HA LAND TO REALIGN TWP. RD 8 EAST IN CONJUCTION WITH COUNTY GRADE CHANGE TO C.R.22 TO IMPROVE SIGHT LINES
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	TWP. RD. 6 RESURFACING BLANDFORD RD. WEST	\$17,000	\$8,973	\$0	\$8,027	\$0	\$0	\$0	\$0	\$0	\$0	INVESTING IN ONTARIO ACT [2008] - \$310,027 SINGLE SURFACE TREAT TWP. RD. 6, BLANDFORD RD. TO INNERKIP (1 KM) POSTPONED FROM 2008, LAST RESURFACED IN 2001
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	RESURFACE TWP. RD. 5 AT HORNER CR. BRIDGE	\$5,500	\$0	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	RD. CONST. RESERVE SINGLE SURFACE TREATMENT OVER EXISTING HOT MIX ASPHALT ON TWP. RD. 5 AT HORNER CREEK, FLOOD RELIEF SECTION (300M)
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	TWP. RD. 4 BLANDFORD RD. - CPR HARDSURFACING	\$126,000	\$0	\$0	\$126,000	\$0	\$0	\$0	\$0	\$0	\$0	INVESTING IN ONTARIO ACT [2008] - \$310,027 PREP WITH A GRAVEL & DOUBLE SURFACE TREAT BLANDFORD RD. TO CPR (2.9 KM) TOTAL ONT SURPLUS = 310,027
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	GOBLES RD. AT RD. 6	\$18,000	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	401 MILLINGS PLACED ON GOBLES AT TWP. RD. 6 FOR APPROX. 300M TO CORRECT CROSSFALL THRU SWAMP AND IMPROVE BASE AT INTERSECTION. RE-SURFACE TREAT GOBLES RD - DOUBLE
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	TWP. RD. 4 CPR WEST, RESURFACE	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	RD. CONST. RESERVE - CN RAILWAY FUNDS [2008] RESURFACE TWP. RD. 4 WEST, CPR TO C.R. 4 WITH FIBREMAT (0.8 KM)
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	RESURFACE BLENHEIM RD. C. R. 29 TO TWP. RD. 8	\$34,000	\$0	\$0	\$34,000	\$0	\$0	\$0	\$0	\$0	\$0	INVESTING IN ONTARIO ACT [2008] - \$310,027 RESURFACE HOT MIX SECTION OF BLENHEIM RD. FROM C.R. 29 TO TWP. RD. 8 WITH FIBREMAT
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	WASHINGTON RD. HARDSURFACING	\$142,000	\$0	\$0	\$142,000	\$0	\$0	\$0	\$0	\$0	\$0	INVESTING IN ONTARIO ACT [2008] - \$310,027 IMPROVE SIGHT LINE AT OXFORD-WATERLOO RD. (LOWER HILL EAST OF INTERSECTION) & DOUBLE SURFACE TREAT (2.6 KM)
01-3096-0927	ROAD CONSTRUCTION - BLANDFORD ROAD	LAISTER DR. BLANDFORD RD.	\$37,500	\$0	\$0	\$37,500	\$0	\$0	\$0	\$0	\$0	\$0	RD. CONST. RESERVE-RIII Funding [2007] & RD. CONST INSTALL LINER IN LAISTER DR. ROAD CROSSING 5'(1525MM) PIPE LOCATED IN CON. 3. EXISTING TOP OF PIPE IS BEING PUSHED DOWN. PROJECT IS PART OF BLANDFORD RD. PROJECT

Township of Blandford-Blenheim - Long Term Capital Plan Detail

			Total Capital	Taxation	User Fees	Reserves	Development Charges	Debenture	COMRIF	Other Federal / Provincial Grant	Other Source of Funding	
01-3096-0927	ROAD CONSTRUCTION - BLANDFORD ROAD	RESURFACE BLANDFORD RD. FROM TWP. RD. 3 TO C.R. 29	\$420,000	\$0	\$0	\$420,000	\$0	\$0	\$0	\$0	\$0	RD. CONST. RESERVE- RIII Funding [2007] <i>TENDER AWARD TO NORJOHN 2008, COLD RECYCLED MIX WITH SINGLE SURFACE TREATMENT, SHOULDERING BY TWP. TWP. RD. 3 TO C.R.29</i>
Subtotal: General			\$4,476,291	\$127,973	\$0	\$4,323,318	\$0	\$0	\$0	\$0	\$25,000	
Subtotal: 2009			\$4,476,291	\$127,973	\$0	\$4,323,318	\$0	\$0	\$0	\$0	\$25,000	

Township of Blandford-Blenheim - Long Term Capital Plan Detail

			Total Capital	Taxation	User Fees	Reserves	Development Charges	Debenture	COMRIF	Other Federal / Provincial Grant	Other Source of Funding	
General												
01-3096-0901	EQUIPMENT CAPITAL - ROADS	GRADER W/SNOW EQUIPMENT	\$240,000	\$61,000	\$0	\$179,000	\$0	\$0	\$0	\$0	\$0	TAXATION / EQUIPMENT RESERVE <i>REPLACES 98 JD GRADER EQUIPED WITH SNOW PLOW & WING, TRADE VALUE = 30,000</i>
01-3096-0915	PROPERTY CAPITAL - ROADS	DRUMBO YARD RESURFACING	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<i>REGRADE FRONT YARD(LOWER ELEVATION TO IMPROVE DRAINAGE FRONT DOORWAYS), USE MILLINGS AND REPAVE FRONT YARD</i>
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	TWP. RD. 11 - APPROACH TO BRIDGE 21	\$12,500	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	RD. CONST. RESERVE <i>IMPROVE ROAD BASE EAST OF BR. 21 TO TRUSSLER, REALIGN NORTH EDGE OF ROAD TAPER WEST OF BRIDGE IN PREPERATION TO PAVE IN 2011</i>
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	CANNING RD. C.R.2 TO TWP. RD. 2 PROPERTY PURCHASE	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	RD. CONST. RESERVE <i>PURCHASE PROPERTY AND RESTORE TREE WINDBREAK IN PREPERATION FOR FUTURE RD. RECONSTRUCTION</i>
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	BRANT-OX RD. & TWP. RD. 2 PROPERTY PURCHASE	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	RD. CONST. RESERVE <i>PROPERTY PURCHASE AT BRANT-OXFORD RD. & TWP. RD. 2 TO PREPARE FOR INTERSECTION RELOCATION 200M NORTH TO IMPROVE SIGHTLINES</i>
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	RESURFACE PRINCETON STREETS	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	RD. CONST. RESERVE <i>SINGLE SURFACE TREATMENT (CHIP SEAL) OVER 1986 ASPHALT. INSTALLED IN CONJUNCTION WITH SOUTH PRINCETON DRAINAGE WORKS</i>
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	PULVERIZE & RESURFACE - OLD HWY 2 (BLANDFORD)	\$60,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000	RD. CONST. RESERVE & TWP. NORWICH (50%) <i>PULVERIZE & DOUBLE SURFACE TREAT BOTH SECTIONS OF OLD HWY 2 - 900M WEST, 500M EAST - BOUNDARY WITH NORWICH TWP.</i>
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	BASE IMPROVEMENT - TWP. RD. 10	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	RD. CONST. RESERVE <i>To coincide with regravelling in the north part of the Township. From Blandford Rd. East to Oxford Rd. 22 (Traffic to Union Gas site). Add 5,000T of "B" and 5,000 T of "A".</i>
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	HOFSTETTER RD EXT. PROPERTY & LEGAL	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	BRIDGE RESERVES <i>PURCHASE PROPERTY (\$80,000), ENVIRONMENTAL ASSESSMENT (\$15,000), LEGAL & SURVEY (\$5,000)</i>
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	OXFORD-WATERLOO RD. HARDSURFACING	\$140,000	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000	RD. CONST. RESERVE & TWP. WILMOT (50%) <i>TRIPLE SURFACE TREAT (DOUBLE + SINGLE) OXFORD-WATERLOO RD. - HOT MIX AT PIT ENTRANCE - BOUNDARY WITH WILMOT</i>
Subtotal: General			\$787,500	\$96,000	\$0	\$591,500	\$0	\$0	\$0	\$0	\$100,000	
Subtotal: 2010			\$787,500	\$96,000	\$0	\$591,500	\$0	\$0	\$0	\$0	\$100,000	

Township of Blandford-Blenheim - Long Term Capital Plan Detail

			Total Capital	Taxation	User Fees	Reserves	Development Charges	Debenture	COMRIF	Other Federal / Provincial Grant	Other Source of Funding		
General													
01-3096-0901	EQUIPMENT CAPITAL - ROADS	PICKUP TRUCK	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	VEHICLE RESERVE <i>PICKUP FOR ROAD MANAGER, TRANSFER 2008 TO BUILDING (NEXT TRANSFER 4 YEARS) BUILDING TRUCK TO REC FOR ONLY 2 YRS (2013), 2002 REC TRUCK SOLD.</i>
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	HOFSTETTER ROAD - REALIGNMENT	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	<i>BUY LAND IN N.E. CORNER OF LOT 17, CONC. 14 TO ACCOMMODATE IMPROVEMENTS TO CURVE.</i>
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	TWP. RD. 14 & C.R.43 PROPERTY PURCHASE	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	RD. CONST. RESERVE <i>PROPERTY PURCHASE AT TWP. RD. 14 & C. R. 43 IN PREPARATION OF GRADE CHANGES TO IMPROVE SIGHTLINES</i>
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	BASE IMPROVEMENTS TWP. RD. 2	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	<i>TO COINCIDE WITH REGRAVELLING IN THE SOUTH PART OF THE TOWNSHIP FROM C.R. 3 EAST TO BLENHEIM RD. ADD 5,000T OF "B" AND 5,000T OF "A" TO TWP. RD 2 (C.R.3.TO BLENHEIM RD.) TO IMPROVE BASE.</i>
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	PAVE TWP. RD. 11 AT BRIDGE 21	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	<i>PAVE APPROACHES AT BRIDGE 21 ON TWP. RD. 11 INCLUDING EAST SECTION TO TRUSSLER RD.</i>
Subtotal: General			\$155,000	\$0	\$0	\$155,000	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal: 2011			\$155,000	\$0	\$0	\$155,000	\$0	\$0	\$0	\$0	\$0	\$0	

Township of Blandford-Blenheim - Long Term Capital Plan Detail

			Total Capital	Taxation	User Fees	Reserves	Development Charges	Debenture	COMRIF	Other Federal / Provincial Grant	Other Source of Funding	
General												
01-3096-0901	EQUIPMENT CAPITAL - ROADS	REPLACE 2000 LOADER	\$130,000	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0	\$0	REPLACES 2000 3 YD. CASE LOADER - TRADE VALUE = 20,000
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	HOFSTETTER RD. - REALIGNMENT	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	CONSTRUCT IMPROVED CURVE IN HOFSTETTER RD. AT WILMOT BOUNDRY
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	BASE IMPROVEMENTS	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	ADD 5,000T OF "B" AND 5,000T OF "A" TO TWP. RD. IN THE NORTH (EXACT RD. TO BE DETERMINED) TO IMPROVE BASE
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	RELOCATE TWP. RD. 2 INTERSECTION AT BRANT-OXFORD	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CONSTRUCT NEW INTERSECTION RUNNING 200M PARALLEL TO BRANT-OXFORD RD. & NORTH OF EXISTING INTERSECTION
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	GOBLES RD. RESURFACING	\$166,500	\$0	\$0	\$166,500	\$0	\$0	\$0	\$0	\$0	LAST RESURFACE IN 2005, 130,000 TO SINGLE SURFACE TREAT + PATCHING & REGRADE AT TWP. RD. 6 36,000
Subtotal: General			\$421,500	\$20,000	\$0	\$401,500	\$0	\$0	\$0	\$0	\$0	
Subtotal:			\$421,500	\$20,000	\$0	\$401,500	\$0	\$0	\$0	\$0	\$0	
			2012									

Township of Blandford-Blenheim - Long Term Capital Plan Detail

			Total Capital	Taxation	User Fees	Reserves	Development Charges	Debenture	COMRIF	Other Federal / Provincial Grant	Other Source of Funding		
General													
01-3096-0901	EQUIPMENT CAPITAL - ROADS	PICKUP TRUCK	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	25,000 OF 175,000 GOING TO RESERVES REPLACES 2009 ROAD SUPERVISOR PICKUP, 09 TRANSFERRED TO REC, 06 REC TRUCK SOLD, VALUE = 4,000
01-3096-0919	ROAD CONST.- PLATTSVILLE STREETS	ASSESSMENT ON RDS.- ROADS	\$230,316	\$0	\$0	\$230,316	\$0	\$0	\$0	\$0	\$0	\$0	FEDERAL GAS TAX FUNDING PHASE 2 DRAINAGE WORKS - ALBERT ST. & SOUTH
01-3096-0919	ROAD CONST.- PLATTSVILLE STREETS	ASSESSMENT ON RDS.- DRAINS	\$239,133	\$0	\$0	\$239,133	\$0	\$0	\$0	\$0	\$0	\$0	FEDERAL GAS TAX FUNDING PHASE 2 DRAINAGE WORKS - ALBERT ST. & SOUTH
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	BASE IMPROVEMENTS	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	ADD 5,000T OF "B" AND 5000T "A" TO TWP RD. IN THE SOUTH (EXACT RD. TO BE DETERMINED) TO IMPROVE BASE
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	RESURFACE SURFACE TREATED RDS.	\$135,000	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RD CONST. RESEVE SINGLE SURFACE TREAT TWP. RD. 2 (GOBLES TO 500 M EAST OF C. R. 3), TWP. RD. 3 (CANNING TO BR-OX), CANNING RD(N OF RD. 2), & TWP. RD 4 (EAST OF BLANDFORD RD.) - 8.5 KM LAST DONE 2006
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	HOFSTETTER RD. - RESURFACE NORTH OF C.R. 8	\$250,000	\$0	\$0	\$205,000	\$45,000	\$0	\$0	\$0	\$0	\$0	RESURFACE COLD RECYCLED MIX TO C.R. 8 NORTH TO OXFORD-WATERLOO RD.
01-3096-0925	ROAD CONSTRUCTION - ROAD RESURFACING	HOFSTETTER RD. EXTENSION (IN CONCESSION 12)	\$490,000	\$0	\$0	\$490,000	\$0	\$0	\$0	\$0	\$0	\$0	BRIDGE RESERVES CONSTRUCT HOFSTETTER RD. EXTENSION IN CONJUCTION WITH PLATTSVILLE PHASE 2 DRAIN PROJECT(POSSIBLE FILL NEEDED). REMOVE BRIDGE # 25 ON TWP. RD. 12 AS PART OF PROJECT.
Subtotal: General			\$1,444,449	\$135,000	\$0	\$1,264,449	\$45,000	\$0	\$0	\$0	\$0	\$0	
Subtotal: 2013			\$1,444,449	\$135,000	\$0	\$1,264,449	\$45,000	\$0	\$0	\$0	\$0	\$0	

Township of Blandford-Blenheim - Long Term Capital Plan Detail

			Total Capital	Taxation	User Fees	Reserves	Development Charges	Debenture	COMRIF	Other Federal / Provincial Grant	Other Source of Funding
Arena											
Plattsville											
01-7096-3897	BUILDING IMPROVEMENTS - ARENA	Parking Lot Upgrade	\$80,000	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0
01-7096-3897	BUILDING IMPROVEMENTS - ARENA	Flat Room - Refrigeration Room	\$3,500	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-7096-3901	EQUIPMENT CAPITAL - PLATTS. ARENA	Ice Resurfacer	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
01-7096-3917	PROPERTY IMPROVEMENT - ARENA	Plattsville Drain Project (deferred from 2008)	\$11,689	\$0	\$0	\$11,689	\$0	\$0	\$0	\$0	\$0
Subtotal: Plattsville			\$170,189	\$3,500	\$0	\$166,689	\$0	\$0	\$0	\$0	\$0
Subtotal: 2009			\$170,189	\$3,500	\$0	\$166,689	\$0	\$0	\$0	\$0	\$0
Plattsville											
01-7096-3901	EQUIPMENT CAPITAL - PLATTS. ARENA	Brine Pump	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Plattsville			\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2010			\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
Plattsville											
01-7096-3897	BUILDING IMPROVEMENTS - ARENA	Engineering Designs	\$120,000	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0
01-7096-3901	EQUIPMENT CAPITAL - PLATTS. ARENA	Replacing Condensor Towers	\$65,000	\$50,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Plattsville			\$185,000	\$50,000	\$0	\$135,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2011			\$185,000	\$50,000	\$0	\$135,000	\$0	\$0	\$0	\$0	\$0
Plattsville											
01-7096-3897	BUILDING IMPROVEMENTS - ARENA	Renovations to Plattsville Arena	\$2,850,000	\$0	\$0	\$0	\$0	\$2,850,000	\$0	\$0	\$0
Subtotal: Plattsville			\$2,850,000	\$0	\$0	\$0	\$0	\$2,850,000	\$0	\$0	\$0
Subtotal: 2012			\$2,850,000	\$0	\$0	\$0	\$0	\$2,850,000	\$0	\$0	\$0

Township of Blandford-Blenheim - Long Term Capital Plan Detail

			Total Capital	Taxation	User Fees	Reserves	Development Charges	Debenture	COMRIF	Other Federal / Provincial Grant	Other Source of Funding
Plattsville											
01-7096-3901	EQUIPMENT CAPITAL - PLATTS. ARENA	Replacing Refrigeration Chiller	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Plattsville			\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2015			\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0
Plattsville											
01-7096-3901	EQUIPMENT CAPITAL - PLATTS. ARENA	replacing Water Boiler	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Plattsville			\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2018			\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0
Plattsville											
01-7096-3901	EQUIPMENT CAPITAL - PLATTS. ARENA	Replacing Compressor 1	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Plattsville			\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2025			\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
Plattsville											
01-7096-3901	EQUIPMENT CAPITAL - PLATTS. ARENA	Replacing Compresoor 2	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Plattsville			\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2027			\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0

Township of Blandford-Blenheim - Long Term Capital Plan Detail

			Total Capital	Taxation	User Fees	Reserves	Development Charges	Debenture	COMRIF	Other Federal / Provincial Grant	Other Source of Funding
Parks											
Plattsville											
01-7196-3915	PROPERTY CAPITAL - PLATTSVILLE PARK	Plattsville Drain	\$19,160	\$0	\$0	\$19,160	\$0	\$0	\$0	\$0	\$0
Subtotal: Plattsville			\$19,160	\$0	\$0	\$19,160	\$0	\$0	\$0	\$0	\$0
Princeton											
01-7196-4915	PROPERTY CAPITAL - PRINCETON PARK	1-2 bay swing set	\$3,500	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0
Subtotal: Princeton			\$3,500	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0
Subtotal: 2009			\$22,660	\$0	\$0	\$22,660	\$0	\$0	\$0	\$0	\$0
Plattsville											
01-7196-3901	EQUIPMENT CAPITAL - PLATTSVILLE PARK	1-2bay swing set	\$3,500	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0
01-7196-3901	EQUIPMENT CAPITAL - PLATTSVILLE PARK	Playstructure	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Plattsville			\$23,500	\$0	\$0	\$23,500	\$0	\$0	\$0	\$0	\$0
Subtotal: 2010			\$23,500	\$0	\$0	\$23,500	\$0	\$0	\$0	\$0	\$0
Drumbo											
01-7196-2901	EQUIPMENT CAPITAL - DRUMBO PARK	1-2bay swing set	\$3,500	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0
Subtotal: Drumbo			\$3,500	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0
Princeton											
01-7196-4915	PROPERTY CAPITAL - PRINCETON PARK	New Backstop South Diamond	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Princeton			\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2011			\$18,500	\$0	\$0	\$18,500	\$0	\$0	\$0	\$0	\$0

Township of Blandford-Blenheim - Long Term Capital Plan Detail

			Total Capital	Taxation	User Fees	Reserves	Development Charges	Debenture	COMRIF	Other Federal / Provincial Grant	Other Source of Funding
Drumbo											
01-7196-2901	EQUIPMENT CAPITAL - DRUMBO PARK	New Ball lights and Standards	\$80,000	\$5,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Drumbo			\$80,000	\$5,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
Princeton											
01-7196-4915	PROPERTY CAPITAL - PRINCETON PARK	Plattsville Drain - Phase 2	\$5,510	\$0	\$0	\$5,510	\$0	\$0	\$0	\$0	\$0
Subtotal: Princeton			\$5,510	\$0	\$0	\$5,510	\$0	\$0	\$0	\$0	\$0
Subtotal: 2013			\$85,510	\$5,000	\$0	\$80,510	\$0	\$0	\$0	\$0	\$0
Bright											
01-7196-1901	EQUIPMENT CAPITAL - BRIGHT PARK	1-2 bay swing set	\$3,500	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0
Subtotal: Bright			\$3,500	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0
Plattsville											
01-7196-3897	BUILDING IMPROVEMENTS - PLATT PARK	Renovating Existing pavilion into Concession	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Plattsville			\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2016			\$78,500	\$0	\$0	\$78,500	\$0	\$0	\$0	\$0	\$0
Drumbo											
01-7196-2901	EQUIPMENT CAPITAL - DRUMBO PARK	Playstrucuture	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Drumbo			\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2017			\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Bright											
01-7196-1915	PROPERTY CAPITAL - BRIGHT PARK	ball Diamond Backstop	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Bright			\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2018			\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0

Township of Blandford-Blenheim - Long Term Capital Plan Detail

			Total Capital	Taxation	User Fees	Reserves	Development Charges	Debenture	COMRIF	Other Federal / Provincial Grant	Other Source of Funding
Drumbo											
01-7196-2915	PROPERTY CAPITAL - DRUMBO PARK	Ball Diamond Backstop	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Drumbo			\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2019			\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Drumbo											
01-7196-2915	PROPERTY CAPITAL - DRUMBO PARK	Ball Diamond Bakstop	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Drumbo			\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2020			\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Princeton											
01-7196-4915	PROPERTY CAPITAL - PRINCETON PARK	Playstructure	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Princeton			\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2023			\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Princeton											
01-7196-4915	PROPERTY CAPITAL - PRINCETON PARK	North Diamond Backstop	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Princeton			\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2025			\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Plattsville											
01-7196-3915	PROPERTY CAPITAL - PLATTSVILLE PARK	Ball Diamond Backstop	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Plattsville			\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2030			\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Bright											
01-7196-1901	EQUIPMENT CAPITAL - BRIGHT PARK	Ball Diampnd Lights and Standards	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Bright			\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2037			\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0

Township of Blandford-Blenheim - Long Term Capital Plan Detail

			Total Capital	Taxation	User Fees	Reserves	Development Charges	Debenture	COMRIF	Other Federal / Provincial Grant	Other Source of Funding
Princeton											
01-7196-4915	PROPERTY CAPITAL - PRINCETON PARK	Ball Diamond Lights and Standards	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Princeton			\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2041			\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
Plattsville											
01-7196-3901	EQUIPMENT CAPITAL - PLATTSVILLE PARK	Ball diamond Lights and Standards	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Plattsville			\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2051			\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
Community Centers											
Princeton											
01-7296-4897	BUILDING IMPROVEMENTS - PRINCETON CC	Facilty Renovation - Engineering	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											<i>Washroom Improvements, Meeting Disabilities Act Facility Function Re-Design</i>
Subtotal: Princeton			\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal: 2009			\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bright											
01-7296-1897	BUILDING IMPROVEMENTS - BRIGHT CC	Facility Renovation - Engineering	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal: Bright			\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Princeton											
01-7296-4897	BUILDING IMPROVEMENTS - PRINCETON CC	Facility Renovation - Construction	\$196,000	\$0	\$0	\$196,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Princeton			\$196,000	\$0	\$0	\$196,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2010			\$201,000	\$5,000	\$0	\$196,000	\$0	\$0	\$0	\$0	\$0
Bright											
01-7296-1897	BUILDING IMPROVEMENTS - BRIGHT CC	Facility Renovation - Construction	\$114,000	\$0	\$0	\$114,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Bright			\$114,000	\$0	\$0	\$114,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2011			\$114,000	\$0	\$0	\$114,000	\$0	\$0	\$0	\$0	\$0

Township of Blandford-Blenheim - Long Term Capital Plan Detail

	Total Capital	Taxation	User Fees	Reserves	Development Charges	Debenture	COMRIF	Other Federal / Provincial Grant	Other Source of Funding
Grand Total	12,587,796	\$477,473	\$0	\$9,090,323	\$45,000	2,850,000	\$0	\$0	\$125,000