



## *Executive Summary*

### *2010 Budget*

	<b>2009 Budget</b>	<b>2009 Actual</b>	<b>2010 Budget</b>
General Revenue	(\$1,949,367)	(\$2,042,577)	(\$1,727,970)
Council	\$70,379	\$72,957	\$88,543
Administration	\$494,763	\$490,151	\$524,568
Asset Management / PSAB	\$12,270	\$29,941	\$0
Fire	\$657,299	\$706,927	\$682,315
CBO	\$75,563	\$58,523	\$90,651
Livestock / Canine	(\$10,380)	(\$9,980)	(\$9,780)
Police	\$705,346	\$727,588	\$479,082
By-Law Enforcement	\$10,716	\$10,378	\$14,944
Roads	\$2,112,654	\$2,527,923	\$2,303,149
Winter Control	\$87,500	\$72,259	\$77,500
Cemeteries	\$10,477	\$10,947	\$10,209
Arena	\$809,904	\$891,909	\$662,644
Parks	\$74,252	\$70,055	\$86,753
Community Centers	\$57,149	\$51,762	\$54,691
Grants	\$3,500	\$3,460	\$3,500
Drainage	\$6,810	\$7,365	\$8,516
<b>Grand Total - TAXATION REQUIREMENT</b>	<b>\$3,228,836</b>	<b>\$3,679,590</b>	<b>\$3,349,315</b>
		<b><i>Increase / (Decrease) over 2009</i></b>	<b>\$120,479</b>
		<b><i>% Increase / (Decrease) over 2009</i></b>	<b>3.73%</b>

#### *Impact on Township Residential Tax Rate*

<b>2009 Residential Tax Rate:</b>	.00440338
<b>2010 Residential Tax Rate:</b>	.00430844
<b>% Increase / (Decrease) over 2009:</b>	<b>-2.156%</b>