

Township of Blandford-Blenheim - Draft Long Term Capital Plan Detail

			Total Capital	Taxation	Reserves	Development Charges	Debenture	Other Federal / Provincial Grant	Other Source of Funding	
Fire										
Drumbo										
01-2096-2933	VEHICLE CAPITAL DR FS	Final payment for Drumbo pumper	\$352,682	\$0	\$352,682	\$0	\$0	\$0	\$0	A deposit of \$ 70,630.00 was paid for this new pumper in 2009. Another payment will be required when the chassis arrives at the factory of approximately \$98,786.00 in early 2010 and the balance upon delivery.
Subtotal: Drumbo			\$352,682	\$0	\$352,682	\$0	\$0	\$0	\$0	
Plattsville										
01-2096-3915	PROPERTY CAPITAL - PL-FS	Purchase of Land	\$112,000	\$0	\$112,000	\$0	\$0	\$0	\$0	Approx. 1 acre of land should be purchased for the new Plattsville Fire Station.
01-2096-3933	VEHICLE CAPITAL - PL FS	Modifications to Drumbo Pumper	\$12,552	\$0	\$12,552	\$0	\$0	\$0	\$0	
Subtotal: Plattsville			\$124,552	\$0	\$124,552	\$0	\$0	\$0	\$0	A new ladder and aluminum material was purchased in 2009 for this pumper and the remaining work will be completed once the new pumper is delivered to Drumbo and the current pumper is taken out of service. Modifications will allow for the transfer of the Drumbo pumper to the Plattsville Station.
Subtotal: 2010			\$477,234	\$0	\$477,234	\$0	\$0	\$0	\$0	
Plattsville										
01-2096-3915	PROPERTY CAPITAL - PL-FS	Plattsville Station - rebuild	\$534,000	\$0	\$534,000	\$0	\$0	\$0	\$0	A new Plattsville Fire Station will be a foot print of the Drumbo Station which was opened in 2005 at a final cost of \$431,547.76. Using a 3% inflation factor per year this 2013 fire station may cost \$534,000. Disposing of the current station and property has not be factored in any capital plans to date.
Subtotal: Plattsville			\$534,000	\$0	\$534,000	\$0	\$0	\$0	\$0	
Princeton										
01-2096-4933	VEHICLE CAPITAL - PR F S	Replace 1990 Princeton pumper	\$400,000	\$0	\$240,000	\$0	\$0	\$0	\$160,000	Brant will pay 46 % as per agreement Replace 1990 pumper with a modern 2013 crew cab that will accommodate up to 5 firefighters. 46% of the total cost for this unit will be provided by Brant County as per fire agreement. Staff has anticipated this amount should be in the range of \$ 160,000.00
Subtotal: Princeton			\$400,000	\$0	\$240,000	\$0	\$0	\$0	\$160,000	
Subtotal: 2013			\$934,000	\$0	\$774,000	\$0	\$0	\$0	\$160,000	

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Princeton										
01-2096-4915	PROPERTY CAPITAL - PR FS	Pave parking lot	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0	<i>Estimated cost this amount to pave the gravel parking lot at the side of the Princeton Station</i>
01-2096-4915	PROPERTY CAPITAL - PR FS	Upgrade heating system	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0	<i>Estimated cost to replace the current natural gas ceiling heaters and install tube heaters .</i>
01-2096-4915	PROPERTY CAPITAL - PR FS	Remove front concrete and pave	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	<i>Estimated cost to remove the current concrete pad in front of the Princeton apparatus doors and replace with pavement and also include a concrete apron.</i>
Subtotal: Princeton			\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	
Subtotal: 2014			\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	
Drumbo										
01-2096-2933	VEHICLE CAPITAL DR FS	Replace 2000 Drumbo tanker	\$360,000	\$0	\$360,000	\$0	\$0	\$0	\$0	<i>Purchase a new 2015 crew cab tanker that will accommodate up to 5 firefighters. The 2000 Drumbo tanker will then be moved to the Bright Station and remove from service the 1989 Ford tanker.</i>
Subtotal: Drumbo			\$360,000	\$0	\$360,000	\$0	\$0	\$0	\$0	
Subtotal: 2015			\$360,000	\$0	\$360,000	\$0	\$0	\$0	\$0	
Bright										
01-2096-1933	VEHICLE CAPITAL - B F S	Replace 1994 Bright pumper	\$440,000	\$0	\$440,000	\$0	\$0	\$0	\$0	<i>Purchase a new 2017 crew cab pumper that will accommodate up to 5 firefighters. Having this unit stationed at Bright Station will be the Chiefs /Councils decision in 2017.</i>
Subtotal: Bright			\$440,000	\$0	\$440,000	\$0	\$0	\$0	\$0	
Subtotal: 2017			\$440,000	\$0	\$440,000	\$0	\$0	\$0	\$0	
Drumbo										
01-2096-2933	VEHICLE CAPITAL DR FS	% to replace Innerkip Tanker	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	<i>B&B will pay % as per fire agreement If Innerkip replaces their current 1994 tanker in 2020 then our share could be \$200,000.</i>
Subtotal: Drumbo			\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	
Plattsville										
01-2096-3933	VEHICLE CAPITAL - PL FS	Replace 1995 tanker	\$380,000	\$0	\$380,000	\$0	\$0	\$0	\$0	<i>Purchase a new 2020 crew cab tanker that will accommodate up to 5 firefighters .</i>
Subtotal: Plattsville			\$380,000	\$0	\$380,000	\$0	\$0	\$0	\$0	
Subtotal: 2020			\$580,000	\$0	\$580,000	\$0	\$0	\$0	\$0	

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Arena									
Plattsville									
01-7096-3897	BUILDING IMPROVEMENTS - ARENA	Phase 1 Arena Renovation	\$0	\$0	\$0	\$0	\$0	\$0	<i>Plattsville Memrial Community Arena Renovation Phase 1. This is using the monetary guide adopted by Council of the Option 1 of the Galloway report of 2,375,000 to 2,615,000 for renovation. For Budgetting purposes using the 2,615,000 value.</i>
01-7096-3897	BUILDING IMPROVEMENTS - ARENA	Refrigeration Room Renovation	\$30,000	\$0	\$30,000	\$0	\$0	\$0	<i>Enlarging the current Refrigeratuion room by 225 sq f to make it 1/3 larger. This will allow for future redesign and equipment placement. This will allow Contractors and staff to work on equipment safely. Part of this renovation is to replace the roof that is currently flat with a slope roof off of the main arena structure</i>
01-7096-3897	BUILDING IMPROVEMENTS - ARENA	Engineering Designs	\$120,000	\$0	\$120,000	\$0	\$0	\$0	<i>Designs of Phase 1 and Phase 2 and maybe potential Phase 3 depending all all recommendations and costing</i>
01-7096-3901	EQUIPMENT CAPITAL - PLATTS. ARENA	Glycol Loop For Compressors	\$9,000	\$0	\$9,000	\$0	\$0	\$0	<i>Addition of small holding tank, plate onto brine refrigeration line and circulating pump to run a loop through both compressors. The glycol will cool the compressors instead of water. This will help with the longevity of the compressors and also save in maintenance as we will not have scale build up in our compressors that have to be acid washed yearly.</i>
01-7096-3901	EQUIPMENT CAPITAL - PLATTS. ARENA	Brine Pump	\$14,200	\$0	\$14,200	\$0	\$0	\$0	<i>Replacing dated piece of equipment (1998) with more efficient model</i>
01-7096-3917	PROPERTY IMPROVEMENT - ARENA	Structural Inspection	\$3,000	\$3,000	\$0	\$0	\$0	\$0	<i>K Smart Associates to do structural inspection of Plattsville Arena. Legislated by the Occupational Health and Safety Act and the Ontario Building Code</i>
01-7096-3917	PROPERTY IMPROVEMENT - ARENA	Environmental Assessment	\$4,500	\$4,500	\$0	\$0	\$0	\$0	<i>MTE Consultants of Kitchener will to do an Environmental Assessment of the facility. This It is an inspection of the facility from an environemetal perspective. The Township will be doing their due diligence as the interior wood face of the west wall above the stands is starting to rot through. This EA will focus on mould, asbestos etc present in the building.</i>
01-7096-3917	PROPERTY IMPROVEMENT - ARENA	Fencing	\$2,000	\$2,000	\$0	\$0	\$0	\$0	<i>Fencing to mark Township Land - re: Bond Fence Will be installing 2-Rail Tuff Fence (same product as Township Office). This will go from the parking lot sidewalk west to the north west corner of the lot. We will also be doing corner markings of the properties on the west and south side of the parking lot.</i>
Subtotal: Plattsville			\$182,700	\$9,500	\$173,200	\$0	\$0	\$0	\$0
Subtotal: 2010			\$182,700	\$9,500	\$173,200	\$0	\$0	\$0	\$0

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Plattsville										
01-7096-3897	BUILDING IMPROVEMENTS - ARENA	Replacing Arena Ice surface lights	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	<i>Replacing 1976 light fixtures (1000 W Metal Halide) with current day technology (T-4) with the ballast right inside the fixtures. The old fixtures ballasts hang on the west wall and want to do this project at the same time as redesigning the west wall. Then we can take everything completely off the wall.</i>
01-7096-3897	BUILDING IMPROVEMENTS - ARENA	Phase 2 of Arena Renovation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<i>Plattsville Memorial Community Arena Renovation Phase 2</i>
01-7096-3897	BUILDING IMPROVEMENTS - ARENA	Potential Enironmental Assessment work	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	<i>Starting budget figure to deal with any recoomendations coming out the 2010 Environmental assessment. To deal with rotting west wall wood plywood and strapping. We will potentially have to re-strap and insulate with a vapour barrier and then metal either in the interior or exterior of the west wall.</i>
01-7096-3901	EQUIPMENT CAPITAL - PLATTS. ARENA	Replacing of Condensor Towers	\$65,000	\$50,000	\$15,000	\$0	\$0	\$0	\$0	<i>Replacing condensor towers (1980 and 1994) towers with just one larger unit looking at more energy efficiency options of reclaiming heat to use in either heating food water or radient floor heating in the dressing room renovations</i>
Subtotal: Plattsville			\$125,000	\$50,000	\$75,000	\$0	\$0	\$0	\$0	
Subtotal: 2011			\$125,000	\$50,000	\$75,000	\$0	\$0	\$0	\$0	
Plattsville										
01-7096-3897	BUILDING IMPROVEMENTS - ARENA	Replacement of Ice floor	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	<i>Floor installed in 1994 has an minimum life expectancy of 20 years. It may last longer but need to budget for the minimum as we are presently chasing a brine leak that we do not know where it is leaking.</i>
01-7096-3901	EQUIPMENT CAPITAL - PLATTS. ARENA	Replacing Refrigeration Chiller	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$0	<i>Replacing dated piece of equipment (1994).</i>
Subtotal: Plattsville			\$790,000	\$0	\$790,000	\$0	\$0	\$0	\$0	
Subtotal: 2015			\$790,000	\$0	\$790,000	\$0	\$0	\$0	\$0	
Plattsville										
01-7096-3901	EQUIPMENT CAPITAL - PLATTS. ARENA	Replacing of Water Boiler	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0	<i>End of Life Expectancy (installed 2008)</i>
Subtotal: Plattsville			\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0	
Subtotal: 2018			\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0	

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Plattsville									
01-7096-3897	BUILDING IMPROVEMENTS - ARENA	Replacement of Arena Steel roof	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0
			<i>1976 original roof sandblasted and painted due to rusting in 1999 -expected to last additional 20 years. Need new roof with current standards for insulation</i>						
Subtotal: Plattsville			\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0
Subtotal: 2019			\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0
Plattsville									
01-7096-3901	EQUIPMENT CAPITAL - PLATTS. ARENA	Replacing Compressor 1	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0
			<i>End of Life Expectancy (installed 2005)</i>						
Subtotal: Plattsville			\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0
Subtotal: 2025			\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0
Plattsville									
01-7096-3901	EQUIPMENT CAPITAL - PLATTS. ARENA	Replacing Compressor 2	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0
			<i>End of Life Expectancy (installed 2007)</i>						
Subtotal: Plattsville			\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0
Subtotal: 2027			\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0

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Parks											
Drumbo											
01-7196-2901	EQUIPMENT CAPITAL - DRUMBO PARK	1-2bay swing set	\$3,500	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	<i>This was originally slated to do in the 2011 budget but the recommendation is to move it up to the 2010 Budget to coincide with the Drumbo Lions Club donation.</i>
01-7196-2901	EQUIPMENT CAPITAL - DRUMBO PARK	Playstructure	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000		<i>Drumbo Lions Club have approached me about donating some type of Playground equipment to Drumbo Park. They may be looking at donating \$25,000 to \$30,000 to the Township and we would get installed the agreed upon equipment. I am recommending we move the swing replacement up from 2011 This would allow removal of the three pieces that are in the peastone area (2 bay swing set, slide and small playstructure all pieces pre-date 1985) and move the new swing set to one end and use the playsurface area to tender for the new equipment to fit the play surface are. This would enable the donated money to go completely into the play structure.</i>
01-7196-2901	EQUIPMENT CAPITAL - DRUMBO PARK	4' Outfield Post	\$4,161	\$0	\$0	\$0	\$0	\$0	\$4,161		<i>Drumbo Lions Club 306'6" of 2" x 9 guage x 4' high galvanized chain link fencing in the outfield. [Bond Fence]</i>
Subtotal: Drumbo			\$37,661	\$0	\$3,500	\$0	\$0	\$0	\$34,161		
Plattsville											
01-7196-3901	EQUIPMENT CAPITAL - PLATTSVILLE PARK	1-2bay swing set	\$3,500	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	<i>Replacement of two sets of dated swings.(pre 1985) one 5-12 year old set and one infant swing set</i>
01-7196-3901	EQUIPMENT CAPITAL - PLATTSVILLE PARK	Playstructure	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	<i>Replacement of Dated Structure (1985) along with adding additional depth to play surface peastone</i>
Subtotal: Plattsville			\$28,500	\$0	\$28,500	\$0	\$0	\$0	\$0	\$0	
Princeton											
01-7196-4915	PROPERTY CAPITAL - PRINCETON PARK	Extending pavement to New Pavilion	\$3,500	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	<i>Extending the pavement from behind the Princeton Centennial Hall to the New Park Pavilion 110 ft by 7ft.</i>
01-7196-4915	PROPERTY CAPITAL - PRINCETON PARK	Princeton Park Design/Development of Donated Land	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000		<i>Expected to be paid with donated funds Steering Committee tomake recommendation to hire Consultant for Park Re-Design with the focus on donated 6.5 acres.</i>
01-7196-4915	PROPERTY CAPITAL - PRINCETON PARK	Legal ReZoning Fees	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	<i>Legal Re-zoning of the donated Parkland (6.5 acres) Council has agreed to pay for this.</i>
Subtotal: Princeton			\$13,500	\$5,500	\$0	\$0	\$0	\$0	\$8,000		
Subtotal: 2010			\$79,661	\$5,500	\$32,000	\$0	\$0	\$0	\$42,161		

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Princeton									
01-7196-4915	PROPERTY CAPITAL - PRINCETON PARK	New Backstop South Diamond	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0
									<i>Home made backstop pre dates 1980</i>
	Subtotal: Princeton		\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0
	Subtotal:	2011	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0
Drumbo									
01-7196-2901	EQUIPMENT CAPITAL - DRUMBO PARK	New Ball lights and Standards	\$80,000	\$5,000	\$75,000	\$0	\$0	\$0	\$0
									<i>This is for replacement of North Diamond ball lights. Township has assumed control of South diamond ball lights. Council may choose to not replace the north set and just continue with the south set. It may depend potentially on usage at that time.</i>
	Subtotal: Drumbo		\$80,000	\$5,000	\$75,000	\$0	\$0	\$0	\$0
Princeton									
01-7196-4915	PROPERTY CAPITAL - PRINCETON PARK	Plattsville Drain - Phase 2	\$5,510	\$0	\$5,510	\$0	\$0	\$0	\$0
	Subtotal: Princeton		\$5,510	\$0	\$5,510	\$0	\$0	\$0	\$0
	Subtotal:	2013	\$85,510	\$5,000	\$80,510	\$0	\$0	\$0	\$0
Bright									
01-7196-1901	EQUIPMENT CAPITAL - BRIGHT PARK	1-2 bay swing set	\$3,500	\$0	\$3,500	\$0	\$0	\$0	\$0
	Subtotal: Bright		\$3,500	\$0	\$3,500	\$0	\$0	\$0	\$0
Plattsville									
01-7196-3897	BUILDING IMPROVEMENTS - PLATT PARK	Renovating Existing pavilion into Concession	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0
									<i>Potential redesign of Plattsville Pavilion to increase usage and replace the old park concession stand and equipment storage room for Plattsville Soccer and Plaatsville Minor Ball</i>
	Subtotal: Plattsville		\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0
	Subtotal:	2016	\$78,500	\$0	\$78,500	\$0	\$0	\$0	\$0

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Bright									
01-7196-1915	PROPERTY CAPITAL - BRIGHT PARK	ball Diamond Backstop	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
Subtotal: Bright			\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
Drumbo									
01-7196-2901	EQUIPMENT CAPITAL - DRUMBO PARK	Playstructure	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0
									<i>Replacing 1998 structure</i>
Subtotal: Drumbo			\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0
Subtotal: 2018			\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$0
Drumbo									
01-7196-2915	PROPERTY CAPITAL - DRUMBO PARK	Ball Diamond Backstop	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
Subtotal: Drumbo			\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
Subtotal: 2019			\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
Drumbo									
01-7196-2915	PROPERTY CAPITAL - DRUMBO PARK	Ball Diamond Bakstop	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
Subtotal: Drumbo			\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
Subtotal: 2020			\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
Princeton									
01-7196-4915	PROPERTY CAPITAL - PRINCETON PARK	Playstructure	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0
									<i>Replacing 2003 structure</i>
Subtotal: Princeton			\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0
Subtotal: 2023			\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0
Princeton									
01-7196-4915	PROPERTY CAPITAL - PRINCETON PARK	North Diamond Backstop	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
Subtotal: Princeton			\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
Subtotal: 2025			\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0

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Plattsville									
01-7196-3915	PROPERTY CAPITAL - PLATTSVILLE PARK	Ball Diamond Backstop	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
Subtotal: Plattsville			\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
Subtotal: 2030			\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
Bright									
01-7196-1901	EQUIPMENT CAPITAL - BRIGHT PARK	Ball Diamprnd Lights and Standards	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0
Subtotal: Bright			\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0
Subtotal: 2037			\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0
Princeton									
01-7196-4915	PROPERTY CAPITAL - PRINCETON PARK	Ball Diamond Lights and Standards	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0
Subtotal: Princeton			\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0
Subtotal: 2041			\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0
Plattsville									
01-7196-3901	EQUIPMENT CAPITAL - PLATTSVILLE PARK	Ball diamond Lights and Standards	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0
Subtotal: Plattsville			\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0
Subtotal: 2051			\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0

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Community Centers								
Princeton								
01-7296-4897	BUILDING IMPROVEMENTS - Facility Renovation - Construction PRINCETON CC	\$196,000	\$0	\$196,000	\$0	\$0	\$0	\$0
01-7296-4897	BUILDING IMPROVEMENTS - Facility Renovation - Engineering PRINCETON CC	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0
		<i>Washroom Improvements, Meeting Disabilities Act Facility Function Re-Design</i>						
Subtotal: Princeton		\$201,000	\$5,000	\$196,000	\$0	\$0	\$0	\$0
Subtotal: 2010		\$201,000	\$5,000	\$196,000	\$0	\$0	\$0	\$0
Bright								
01-7296-1897	BUILDING IMPROVEMENTS - Facility Renovation - Engineering BRIGHT CC	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0
Subtotal: Bright		\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0
Subtotal: 2011		\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0
Bright								
01-7296-1897	BUILDING IMPROVEMENTS - Facility Renovation - Construction BRIGHT CC	\$114,000	\$0	\$114,000	\$0	\$0	\$0	\$0
Subtotal: Bright		\$114,000	\$0	\$114,000	\$0	\$0	\$0	\$0
Subtotal: 2012		\$114,000	\$0	\$114,000	\$0	\$0	\$0	\$0
Grand Total		\$5,107,605	\$80,000	\$4,825,444	\$0	\$0	\$0	\$202,161