

# Township of Blandford-Blenheim - Draft Long Term Capital Plan Detail

|              |                                  |                               | Total Capital | Taxation | Reserves  | Development Charges | Debenture | Other Federal / Provincial Grant | Other Source of Funding |  |
|--------------|----------------------------------|-------------------------------|---------------|----------|-----------|---------------------|-----------|----------------------------------|-------------------------|--|
| <b>Roads</b> |                                  |                               |               |          |           |                     |           |                                  |                         |  |
| 01-3096-0878 | BRIDGE # VARIOUS                 | Bridge Plaque                 | \$1,490       | \$0      | \$1,490   | \$0                 | \$0       | \$0                              | \$0                     | Bridge Reserves<br><i>Points Awarded:</i>  |
| 01-3096-0878 | BRIDGE # VARIOUS                 | VARIOUS REPAIRS               | \$27,000      | \$0      | \$27,000  | \$0                 | \$0       | \$0                              | \$0                     | BRIDGE RESERVES<br>VARIOUS REPAIRS TO BR # 20, 23, 24, 38, 52, 58, 66<br><i>Points Awarded: N/A</i>  |
| 01-3096-0879 | BRIDGE - BOUNDARY BRIDGE         | STUDY BR. 7 ALTERNATIVES      | \$10,000      | \$0      | \$5,000   | \$0                 | \$0       | \$0                              | \$5,000                 | BRIDGE RESERVES & WILMOT TWP.<br>EXPOSED FOOTING AND WINGWALL & EROSION PROTECTION REPAIRS NEEDED (32,000), DECK SURVEY, PATCH, WATERPROOF & PAVE (74,000) 2010-2014?<br><i>Points Awarded: N/A</i>                                  |
| 01-3096-0895 | BRIDGE APPROACHS                 | REPAVE APPROACHES SETTLEMENTS | \$21,000      | \$0      | \$19,000  | \$0                 | \$0       | \$0                              | \$2,000                 | BRIDGE RESERVES & E.Z.T.<br>REPAVE SETTLED BRIDGE APPROACHES #1, 20, 25, 28, 66, 67, 68 BR. 68 IS SHARED WITH EZT ON OX.RD.5 (17TH LINE OVER THAMES)<br><i>Points Awarded: N/A</i>   |
| 01-3096-0899 | CULVERTS AND GUARD RAILS - ROADS | REPAIR GUIDERAILS             | \$116,000     | \$0      | \$103,500 | \$0                 | \$0       | \$0                              | \$12,500                | BRIDGE RESERVES & E.Z.T.<br>REPAIR VARIOUS GUIDERAILS (10) + INSTALL 2 COMPLETE REPLACEMENTS AT BR. # 4, 33, & NEW AT BR. # 16 & (68 EZT BOUNDARY 17th line)<br><i>Points Awarded: N/A</i>   |
| 01-3096-0901 | EQUIPMENT CAPITAL - ROADS        | 2 WATER TANKS                 | \$15,500      | \$0      | \$15,500  | \$0                 | \$0       | \$0                              | \$0                     | EQUIPMENT RESERVES<br>2 X 2,000 GAL WATER POLY WATER TANKS TO REPLACE RUSTED OUT STEEL TANKS FOR TANDEM TRUCKS<br><i>Points Awarded: N/A</i>   |
| 01-3096-0905 | MUNICIPAL DRAINAGE - ROADS       | MUNICIPAL DRAINS- VARIOUS     | \$20,000      | \$20,000 | \$0       | \$0                 | \$0       | \$0                              | \$0                     | LAISTER DRAIN, SCOTT CREEK DRAIN, SIPPEL DRAIN<br><i>Points Awarded: N/A</i>   |
| 01-3096-0905 | MUNICIPAL DRAINAGE - ROADS       | GOBLES DRAIN - NEW            | \$40,000      | \$40,000 | \$0       | \$0                 | \$0       | \$0                              | \$0                     | GOBLES RD. - NEW MUN. DRAIN REPLACING EXISTING 600MM CSP ROAD CROSSING WITH 1880MM X 1260MM CSP & 600MM CLOSED DRAIN OUTLET TO EAST SIDE OF RD. AND LOWER OPEN PORTION TO EAST. (CARRY OVER FROM 2009)<br><i>Points Awarded: N/A</i> |
| 01-3096-0915 | PROPERTY CAPITAL - ROADS         | DRUMBO YARD RESURFACE         | \$35,000      | \$35,000 | \$0       | \$0                 | \$0       | \$0                              | \$0                     | REGRADE FRONT YARD (IMPROVE DRAINAGE FROM DOORWAYS), USE MILLINGS FOR BASE AND REPAVE.<br><i>Points Awarded: N/A</i>   |

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|--------------|---|---|------------------|----------|-----------|------------------------|-----------|---|----------------------------------|---|
| 01-3096-0915 | PROPERTY CAPITAL -<br>ROADS             | DECOMMISSION WELL - DRUMBO                            | \$4,000          | \$4,000  | \$0       | \$0                    | \$0       | \$0                                       | \$0                              | DECOMMISSION OLD ABANDONED DUG WELL CONSTRUCTED 1969<br>CARRYOVER FROM 2008, INCLUDED WITH COUNTY TENDER<br><i>Points Awarded: N/A</i>  |
| 01-3096-0919 | ROAD CONST.- PLATTSVILLE<br>STREETS     | COMPLETION OF PHASE 1                                 | \$70,000         | \$20,000 | \$0       | \$0                    | \$0       | \$0                                       | \$50,000                         | COMPLETION OF PLATTSVILLE PHASE 1. REMAINING 732 TONNE ASPHALT,<br>RAISE/MILL MANHOLES<br><i>Points Awarded: N/A</i>  |
| 01-3096-0925 | ROAD CONSTRUCTION -<br>ROAD RESURFACING | BRANT-OX RD. & TWP. RD. 2<br>PROPERTY PURCHASE        | \$20,000         | \$0      | \$20,000  | \$0                    | \$0       | \$0                                       | \$0                              | RD. CONST. RESERVE<br>PROPERTY PURCHASE AT BRANT-OXFORD RD. & TWP. RD. 2 TO PREPARE<br>FOR INTERSECTION RELOCATION 200M NORTH TO IMPROVE SIGHTLINES<br><i>Points Awarded: N/A</i>   |
| 01-3096-0925 | ROAD CONSTRUCTION -<br>ROAD RESURFACING | TWP. RD. 11 - APPROACH TO<br>BRIDGE 21<br><b>11 F</b> | \$12,500         | \$0      | \$12,500  | \$0                    | \$0       | \$0                                       | \$0                              | RD. CONST. RESERVE<br>IMPROVE ROAD BASE EAST OF BR. 21 TO TRUSSLER, REALIGN NORTH<br>EDGE OF ROAD TAPER WEST OF BRIDGE IN PREPERATION TO PAVE IN 2011<br><i>Points Awarded: N/A</i>   |
| 01-3096-0925 | ROAD CONSTRUCTION -<br>ROAD RESURFACING | RESURFACE PRINCETON<br>STREETS                        | \$66,000         | \$0      | \$66,000  | \$0                    | \$0       | \$0                                       | \$0                              | RD. CONST. RESERVE<br>SINGLE SURFACE TREATMENT (CHIP SEAL) OVER 1986 ASPHALT.<br>INSTALLED IN CONJUNCTION WITH SOUTH PRINCETON DRAINAGE WORKS.<br>WATER SCHEDULED FOR 2010, SANITARY STUDY PROPOSED TO BEGIN -<br>CONSTRUCTION 2018-2020?<br><i>Points Awarded: N/A</i>           |
| 01-3096-0925 | ROAD CONSTRUCTION -<br>ROAD RESURFACING | OXFORD-WATERLOO RD.<br>HARDSURFACING<br><b>15 F</b>   | \$165,000        | \$0      | \$82,500  | \$0                    | \$0       | \$0                                       | \$82,500                         | RD. CONST. RESERVE & TWP. WILMOT (50%)<br>COMPLETE RECONSTRUCTION STARTED IN 2009 & TRIPLE SURFACE TREAT<br>(DOUBLE + SINGLE) OXFORD-WATERLOO RD. - HOT MIX AT PIT ENTRANCE -<br>BOUNDARY WITH WILMOT<br>140,000 HARDSURFACE + 25,000 FINISH REBUILD<br><i>Points Awarded: 21</i> |
| 01-3096-0925 | ROAD CONSTRUCTION -<br>ROAD RESURFACING | HOFSTETTER RD EXT. PROPERTY<br>& LEGAL                | \$100,000        | \$0      | \$100,000 | \$0                    | \$0       | \$0                                       | \$0                              | BRIDGE RESERVES<br>PURCHASE PROPERTY (\$80,000),<br>ENVIRONMENTAL ASSESSMENT (\$15,000),<br>LEGAL & SURVEY (\$5,000)<br><i>Points Awarded: N/A</i>  |
| 01-3096-0925 | ROAD CONSTRUCTION -<br>ROAD RESURFACING | HENRY ST. CIRCLE UPGRADE -<br>DRUMBO                  | \$20,000         | \$20,000 | \$0       | \$0                    | \$0       | \$0                                       | \$0                              | REPAIR BASE, EXTEND DRAIN, ASPHALT & BARRICADE HENRY ST. SOUTH<br>TURN CIRCLE<br><i>Points Awarded: N/A</i>   |

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|------------------|---|--|------------------|------------------|------------------|------------------------|------------|---|----------------------------------|---|
| 01-3096-0925     | ROAD CONSTRUCTION -<br>ROAD RESURFACING | BASE IMPROVEMENT - TWP. RD.<br>10<br><br><b>10 B</b> | \$50,000         | \$0              | \$50,000         | \$0                    | \$0        | \$0                                       | \$0                              | RD. CONST. RESERVE<br><br><i>To coincide with regravelling in the north part of the Township.<br/>From Blandford Rd. East to Oxford Rd. 22 (Traffic to Union Gas site).<br/>Add 5,000T of "B" and 5,000 T of "A".</i><br><i>Points Awarded: N/A</i> |
| 01-3096-0925     | ROAD CONSTRUCTION -<br>ROAD RESURFACING | TWP. RD.4 & BLENHEIM RD.<br>PROPERTY PURCHASE        | \$30,000         | \$0              | \$30,000         | \$0                    | \$0        | \$0                                       | \$0                              | RD. CONST. RESERVES<br><br><i>PURCHASE PROPERTY IN PREPARATION OF REALIGNMENT OF BLENHEIM<br/>RD SOUTH SIDE OF TWP. RD. 4 /SIGHTLINE IMPROVEMENTS TO<br/>INTERSECTION</i><br><i>Points Awarded: N/A</i>   |
| <b>Subtotal:</b> |   |  | <b>2010</b>      | <b>\$823,490</b> | <b>\$139,000</b> | <b>\$532,490</b>       | <b>\$0</b> | <b>\$0</b>                                | <b>\$0</b>                       | <b>\$152,000</b>  |

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|----------------------|---|--|------------------|----------|-----------|------------------------|-----------|---|----------------------------------|---|
| 01-3096-0901         | EQUIPMENT CAPITAL -<br>ROADS            | GRADER W/SNOW EQUIPMENT                        | \$275,000        | \$0      | \$245,000 | \$0                    | \$0       | \$0                                       | \$30,000                         | EQUIPMENT RESERVE & TRADE IN<br>REPLACES 98 JD GRADER EQUIPED WITH SNOW PLOW & WING, TRADE<br>VALUE = 30,000<br><i>Points Awarded: N/A</i>  |
| 01-3096-0901         | EQUIPMENT CAPITAL -<br>ROADS            | PICK-UP TRUCK                                  | \$25,000         | \$0      | \$22,500  | \$0                    | \$0       | \$0                                       | \$2,500                          | VEHICLE RESERVE & SALE<br>PICK-UP FOR ROAD MANAGER, TRANSFER 2008 TO BUILDING (NEXT<br>TRANSFER 4 YEARS) BUILDING TRUCK TO REC FOR ONLY 2 YRS (2013),<br>2002 REC TRUCK SOLD.<br><i>Points Awarded: N/A</i>   |
| 01-3096-0915         | PROPERTY CAPITAL -<br>ROADS             | DRUMBO SALT STORAGE                            | \$80,000         | \$80,000 | \$0       | \$0                    | \$0       | \$0                                       | \$0                              | STAND ALONE SALT STORAGE 20 X 40 WITH COLD FLAMMIBLE STORAGE<br>10 X 20<br><i>Points Awarded: N/A</i>   |
| 01-3096-0915         | PROPERTY CAPITAL -<br>ROADS             | BLANDFORD SAND/SALT<br>STORAGE                 | \$65,000         | \$65,000 | \$0       | \$0                    | \$0       | \$0                                       | \$0                              | STAND ALONE SAND/SALT STORAGE 20 X 40<br><i>Points Awarded: N/A</i>   |
| 01-3096-0925         | ROAD CONSTRUCTION -<br>ROAD RESURFACING | MURRAY ST. EXTENSION - BRIGHT                  | \$50,000         | \$0      | \$50,000  | \$0                    | \$0       | \$0                                       | \$0                              | RD.CONST. RESERVES<br>BUILD EXTENSION OF MURRAY ST. TO CUTHBERTSON TO 24' WIDE BASE,<br>22' ASPHALT<br><i>Points Awarded: N/A</i>   |
| 01-3096-0925<br>G.C. | ROAD CONSTRUCTION -<br>ROAD RESURFACING | OX-WAT RD. PROPERTY<br>PURCHASE<br><b>15 E</b> | \$25,000         | \$0      | \$12,500  | \$0                    | \$0       | \$0                                       | \$12,500                         | RD. CONST. RESERVES & WILMOT TWP.<br>PURCHASE LAND FOR FUTURE WIDENING AND GRADE CHANGES IN<br>CONJUCTION WITH RECONSTRUCTION OF OX-WAT. RD FROM<br>WASHINGTON RD. TO BLENHEIM RD. (3.6 KM- 3.0 REMAINS TO BE<br>RECONSTRUCTED)<br><i>Points Awarded: N/A</i>         |
| 01-3096-0925<br>K.H. | ROAD CONSTRUCTION -<br>ROAD RESURFACING | TWP. RD. 5 APPROACH W/OX.RD.3<br><b>5 D</b>    | \$11,000         | \$11,000 | \$0       | \$0                    | \$0       | \$0                                       | \$0                              | IMPROVE BASE & DOUBLE SURFACE TREAT WEST OF OX. RD. 3 250 M IN<br>CONJUCTION WITH TWP. RD. 5 EAST RESURFACING - Using Twp Staff<br><i>Points Awarded: N/A</i>   |
| 01-3096-0925         | ROAD CONSTRUCTION -<br>ROAD RESURFACING | PRINCETON SIDEWALK-DUNDAS<br>ST.               | \$32,000         | \$32,000 | \$0       | \$0                    | \$0       | \$0                                       | \$0                              | REMOVE SIDEWALK ALONG DUNDAS ST. N/S PRINCETON - REPLACE 70 M X<br>1.2 WIDE MAIN ST. TO JIM'S LUNCH, PAVE OXFORD RD. 2 SHOULDER WEST<br>FROM JIM'S LUNCH - 480M X 3M X 50MM, 6 PAVED LAWNWAY RAMPS,<br>TOPSOIL & SEED OLD SIDEWALK AREA<br><i>Points Awarded: N/A</i> |

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|------------------|---|---|------------------|--------------------|------------------|------------------------|-----------------|---|----------------------------------|---|
| 01-3096-0925     | ROAD CONSTRUCTION -<br>ROAD RESURFACING | PAVE TWP. RD. 11 AT BRIDGE 21<br><br><b>11 F</b>          | \$30,000         | \$0                | \$30,000         | \$0                    | \$0             | \$0                                       | \$0                              | RD. CONST. RESERVE & BR. RESERVE<br>RD. CONST RESERVE \$20,000, BR. RESERVE \$10,000<br>PAVE APPROACHES AT BR. #21 ON TWP. RD. 11 INCLUDING SECTION TO<br>TRUSSLER RD.<br><i>Points Awarded: N/A</i>  |
| 01-3096-0925     | ROAD CONSTRUCTION -<br>ROAD RESURFACING | TWP. RD. 14 & C.R.43 PROPERTY<br>PURCHASE<br><b>Be-13</b> | \$25,000         | \$0                | \$25,000         | \$0                    | \$0             | \$0                                       | \$0                              | RD. CONST. RESERVE<br>PROPERTY PURCHASE AT TWP. RD. 14 & C. R. 43 IN PREPARATION OF<br>GRADE CHANGES TO IMPROVE SIGHTLINES<br><i>Points Awarded: 30</i>   |
| 01-3096-0925     | ROAD CONSTRUCTION -<br>ROAD RESURFACING | RESURFACE SURFACE TREATED<br>RDS                          | \$235,000        | \$0                | \$235,000        | \$0                    | \$0             | \$0                                       | \$0                              | RD. CONST. RESERVES<br>SINGLE SURFACE TREAT TWP. RD. 5, OXFORD RD 3 TO BRANT-OXFORD<br>RD. & TWP. RD. 13 (42) PLATTSVILLE TO OXFORD RD 22<br><i>Points Awarded: N/A</i>   |
| 01-3096-0925     | ROAD CONSTRUCTION -<br>ROAD RESURFACING | HOFSTETTER ROAD -<br>REALIGNMENT                          | \$20,000         | \$0                | \$0              | \$20,000               | \$0             | \$0                                       | \$0                              | DEV. CHARGE<br>BUY LAND IN N.E. CORNER OF LOT 17, CONC. 14 TO ACCOMMODATE<br>IMPROVEMENTS TO CURVE.<br><i>Points Awarded: 25</i>  |
| 01-3096-0925     | ROAD CONSTRUCTION -<br>ROAD RESURFACING | BASE IMPROVEMENTS TWP. RD. 2<br><br><b>2 E</b>            | \$75,000         | \$0                | \$75,000         | \$0                    | \$0             | \$0                                       | \$0                              | RD. CONST. RESERVE<br>TO COINCIDE WITH REGRAVELLING IN THE SOUTH PART OF THE<br>TOWNSHIP FROM C.R. 3 EAST TO BLENHEIM RD.<br>ADD 5,000T OF "B" AND 5,000T OF "A" TO TWP. RD 2 (C.R.3.TO BLENHEIM<br>RD.) TO IMPROVE BASE.<br><i>Points Awarded: N/A</i> |
| 01-3096-0925     | ROAD CONSTRUCTION -<br>ROAD RESURFACING | PULVERIZE & RESURFACE - OLD<br>HWY 2 (BLANDFORD)          | \$65,000         | \$0                | \$32,500         | \$0                    | \$0             | \$0                                       | \$32,500                         | RD. CONST. RESERVE & TWP. NORWICH (50%)<br>PULVERIZE & DOUBLE SURFACE TREAT BOTH SECTIONS OF OLD HWY 2 -<br>900M WEST, 500M EAST - BOUNDARY RD. WITH NORWICH TWP.<br><i>Points Awarded: N/A</i>   |
| <b>Subtotal:</b> |   |   | <b>2011</b>      | <b>\$1,013,000</b> | <b>\$188,000</b> | <b>\$727,500</b>       | <b>\$20,000</b> | <b>\$0</b>                                | <b>\$0</b>                       | <b>\$77,500</b>   |

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|---------------------|---|---|------------------|------------------|-----------------|------------------------|-----------------|---|----------------------------------|---|
| 01-3096-0896<br>G.C | BRIDGES - ROAD STUDY                    | RE-INSPECT BRIDGES                                      | \$11,000         | \$0              | \$11,000        | \$0                    | \$0             | \$0                                       | \$0                              | BRIDGE RESERVE<br>SMART'S RE-INSPECTION OF BRIDGES (RFP 2009) \$9,500<br>REPORT TO CONFIRM LOAD LIMITS \$1,500<br><i>Points Awarded: N/A</i>  |
| 01-3096-0915        | PROPERTY CAPITAL -<br>ROADS             | DRUMBO SHOP UPGRADES                                    | \$210,000        | \$0              | \$160,000       | \$50,000               | \$0             | \$0                                       | \$0                              | UPGRADE/REVAMP LUNCH ROOM & WASHROOM FACILITIES, ADD 1<br>COMBINATION WASH BAY/TRUCK BAY WITH LIFTING DEVICE TO SOUTH<br>END OF SHOP, RELOCATE FUEL PUMPS TO NORTH END OF SHOP<br><i>Points Awarded: N/A</i>          |
| 01-3096-0925        | ROAD CONSTRUCTION -<br>ROAD RESURFACING | GOBLES RD. RESURFACING                                  | \$150,000        | \$0              | \$150,000       | \$0                    | \$0             | \$0                                       | \$0                              | RD. CONST. RESERVE<br>GOBLES RD. LAST RESURFACED IN 2005, 140,000 TO SINGLE SURFACE<br>TREAT + 10,000 PATCHING<br><i>Points Awarded: N/A</i>  |
| 01-3096-0925        | ROAD CONSTRUCTION -<br>ROAD RESURFACING | BASE IMPROVEMENT- TWP. RD.11<br><br><b>11 F</b>         | \$75,000         | \$0              | \$75,000        | \$0                    | \$0             | \$0                                       | \$0                              | RD CONST. RESERVE<br>ADD 5,000T OF "B" AND 5,000T OF "A" TO TWP. RD. 11, BLENHEIM RD. TO<br>BRIDGE 21 (REPLACED 2008) TO IMPROVE BASE IN CONJUNCTION WITH<br>GRAVELLING CONTRACT (3 KM)<br><i>Points Awarded: N/A</i> |
| 01-3096-0925        | ROAD CONSTRUCTION -<br>ROAD RESURFACING | HOFSTETTER RD. - REALIGNMENT<br><br><b>HO-13</b>        | \$40,000         | \$0              | \$40,000        | \$0                    | \$0             | \$0                                       | \$0                              | CONSTRUCT IMPROVED CURVE IN HOFSTETTER RD. AT WILMOT BOUNDRY<br><i>Points Awarded: 25</i>   |
| 01-3096-0925        | ROAD CONSTRUCTION -<br>ROAD RESURFACING | RELOCATE TWP. RD. 2<br>INTERSECTION AT BRANT-<br>OXFORD | \$35,000         | \$35,000         | \$0             | \$0                    | \$0             | \$0                                       | \$0                              | CONSTRUCT NEW INTERSECTION RUNNING 200M PARALLEL TO BRANT-<br>OXFORD RD. & NORTH OF EXISTING INTERSECTION<br><i>Points Awarded: N/A</i>   |
| 01-3096-0925        | ROAD CONSTRUCTION -<br>ROAD RESURFACING | REALIGN RD. 4 & BLENHEIM RD.<br>INTERSECTION            | \$40,000         | \$0              | \$40,000        | \$0                    | \$0             | \$0                                       | \$0                              | RD. CONST. RESERVES<br>REALIGN INTERSECTION/GRADES AT TWP. RD. 4 & BLENHEIM RD. TO<br>IMPROVE SIGHTLINES<br><i>Points Awarded: N/A</i>  |
| <b>Subtotal:</b>    |   |   | <b>2012</b>      | <b>\$561,000</b> | <b>\$35,000</b> | <b>\$476,000</b>       | <b>\$50,000</b> | <b>\$0</b>                                | <b>\$0</b>                       | <b>\$0</b>  |

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|----------------------|---|---|------------------|----------|-----------|------------------------|-----------|---|----------------------------------|---|
| 01-3096-0901         | EQUIPMENT CAPITAL -<br>ROADS            | PICK-UP TRUCK   | \$25,000         | \$0      | \$21,000  | \$0                    | \$0       | \$0                                       | \$4,000                          | VEHICLE RESERVES & SALE<br>REPLACES 2009 ROAD SUPERVISOR PICK-UP, 09 TRANSFERRED TO REC,<br>06 REC TRUCK SOLD, VALUE = 4,000<br><i>Points Awarded: N/A</i>  |
| 01-3096-0919         | ROAD CONST.- PLATTSVILLE<br>STREETS     | ASSESSMENT ON RDS.- DRAINS  | \$239,133        | \$0      | \$239,133 | \$0                    | \$0       | \$0                                       | \$0                              | FEDERAL GAS TAX RESERVE<br>PHASE 2 DRAINAGE WORKS - ALBERT ST. & SOUTH<br><i>Points Awarded: N/A</i>  |
| 01-3096-0919         | ROAD CONST.- PLATTSVILLE<br>STREETS     | ASSESSMENT ON ROADS &<br>DRAINS (INFLATION)                         | \$150,000        | \$0      | \$150,000 | \$0                    | \$0       | \$0                                       | \$0                              | FEDERAL GAS TAX RESERVE<br>PHASE 2 DRAINAGE WORKS - ALBERT ST. & SOUTH<br><i>Points Awarded: N/A</i>  |
| 01-3096-0919         | ROAD CONST.- PLATTSVILLE<br>STREETS     | ASSESSMENT ON RDS.- ROADS   | \$230,316        | \$0      | \$230,316 | \$0                    | \$0       | \$0                                       | \$0                              | FEDERAL GAS TAX RESERVE<br>PHASE 2 DRAINAGE WORKS - ALBERT ST. & SOUTH<br><i>Points Awarded: N/A</i>  |
| 01-3096-0925         | ROAD CONSTRUCTION -<br>ROAD RESURFACING | HOFSTETTER RD. EXTENSION (IN<br>CONCESSION 12)                      | \$490,000        | \$0      | \$490,000 | \$0                    | \$0       | \$0                                       | \$0                              | BRIDGE RESERVES<br>CONSTRUCT HOFSTETTER RD. EXTENSION IN CONJUNCTION WITH<br>PLATTSVILLE PHASE 2 DRAIN PROJECT(POSSIBLE FILL NEEDED). REMOVE<br>BRIDGE # 25 ON TWP. RD. 12 AS PART OF PROJECT.<br><i>Points Awarded: N/A</i>  |
| 01-3096-0925         | ROAD CONSTRUCTION -<br>ROAD RESURFACING | BASE IMPROVEMENTS - TWP. RD.<br>4 OX. RD. 3 -BLEN.RD.<br><b>4 E</b> | \$75,000         | \$0      | \$75,000  | \$0                    | \$0       | \$0                                       | \$0                              | ADD 5,000T OF "B" AND 5000T "A" TO TWP RD. 4, OXFORD RD. 3 TO<br>BLENHEIM RD. IN THE SOUTH TO IMPROVE BASE<br><i>Points Awarded: N/A</i>  |
| 01-3096-0925         | ROAD CONSTRUCTION -<br>ROAD RESURFACING | HOFSTETTER RD. - RESURFACE<br>NORTH OF C.R. 8                       | \$250,000        | \$0      | \$195,000 | \$55,000               | \$0       | \$0                                       | \$0                              | RESURFACE WITH COLD RECYCLED MIX & SINGLE SURFACE TREATMENT -<br>C.R. 8 NORTH TO OXFORD-WATERLOO RD.<br><i>Points Awarded: N/A</i>  |
| 01-3096-0925<br>K.H. | ROAD CONSTRUCTION -<br>ROAD RESURFACING | ALLCHIN/DOVER ST. BASE<br>IMPROVEMENTS                              | \$9,700          | \$9,700  | \$0       | \$0                    | \$0       | \$0                                       | \$0                              | IMPROVE BASE IN PREP FOR 2014 DOUBLE SURFACE TREATMENT IN<br>CONJUNCTION WITH RESURFACING ADJACENT STREETS/ROADS.<br><i>Points Awarded: N/A</i>   |
| 01-3096-0925         | ROAD CONSTRUCTION -<br>ROAD RESURFACING | RESURFACE SURFACE TREATED<br>RDS.                                   | \$160,000        | \$0      | \$160,000 | \$0                    | \$0       | \$0                                       | \$0                              | RD CONST. RESERVES<br>SINGLE SURFACE TREAT TWP. RD. 2 ( GOBLES TO 500 M EAST OF<br>C. R. 3) \$72,700; TWP. RD. 3 (CANNING TO BR-OX) \$32,200; CANNING RD(N<br>OF RD. 2) \$12,900; TWP. RD 4 (EAST OF BLANDFORD RD.) \$32,200 - TOTAL<br>8.5 KM(56,000M2) LAST DONE 2006<br><i>Points Awarded: N/A</i> |

# Township of Blandford-Blenheim - Draft Long Term Capital Plan Detail

|                      |   |  | Total<br>Capital | Taxation           | Reserves        | Development<br>Charges | Debenture       | Other<br>Federal /<br>Provincial<br>Grant | Other<br>Source<br>of<br>Funding |   |
|----------------------|---|--|------------------|--------------------|-----------------|------------------------|-----------------|---|----------------------------------|---|
| 01-3096-0925<br>G.C. | ROAD CONSTRUCTION -<br>ROAD RESURFACING | TWP. RD. 4 & WASHINGTON RD.<br>RESURFACE               | \$130,000        | \$0                | \$130,000       | \$0                    | \$0             | \$0                                       | \$0                              | RD. CONST. RESERVES<br>SINGLE SURFACE TREATMENT OVER INTIAL DOUBLE ON TWP. RD. 4 FROM<br>BLANDFORD RD. TO CPR & WASHINGTON RD. FROM WASHINGTON TO OX-<br>WAT. RD. (21,200M2 + 22,400M2)<br><i>Points Awarded: N/A</i>   |
| <b>Subtotal:</b>     |   |  | <b>2013</b>      | <b>\$1,759,149</b> | <b>\$9,700</b>  | <b>\$1,690,449</b>     | <b>\$55,000</b> | <b>\$0</b>                                | <b>\$0</b>                       | <b>\$4,000</b>  |
| 01-3096-0901         | EQUIPMENT CAPITAL -<br>ROADS            | REPLACE 2000 LOADER                                    | \$130,000        | \$0                | \$110,000       | \$0                    | \$0             | \$0                                       | \$20,000                         | EQUIP RESERVE & TRADE<br>REPLACES 2000 3 YD. CASE LOADER - TRADE VALUE = 20,000<br><i>Points Awarded: N/A</i>   |
| 01-3096-0901         | EQUIPMENT CAPITAL -<br>ROADS            | TANDEM DUMP/PLOW TRUCK                                 | \$215,000        | \$0                | \$185,000       | \$0                    | \$0             | \$0                                       | \$30,000                         | EQUIPMENT RESERVES & SALE<br>REPLACES 2004 TANDEM DUMP/PLOW/SANDER<br><i>Points Awarded: N/A</i>  |
| 01-3096-0925         | ROAD CONSTRUCTION -<br>ROAD RESURFACING | BASE IMPROVEMENTS - TWP. RD.<br>12<br><b>12 A</b>      | \$50,000         | \$0                | \$50,000        | \$0                    | \$0             | \$0                                       | \$0                              | RD. CONST. RESERVES<br>ADD 3,500T OF "B" & 3,500T OF "A" TO TWP. RD. 12 BLANDFORD RD. TO OX.<br>RD. 5<br><i>Points Awarded: N/A</i>   |
| 01-3096-0925         | ROAD CONSTRUCTION -<br>ROAD RESURFACING | RESURFACE SURFACE TREATED<br>RDS                       | \$290,000        | \$0                | \$290,000       | \$0                    | \$0             | \$0                                       | \$0                              | RD. CONST. RESERVES<br>SINGLE SURFACE TREAT TWP. RD. 8 OXFORD RD. 3 TO BLENHEIM RD.,<br>TWP. RD. 9 BLANDFORD RD. TO EZT, BLENHEIM RD. TWP. RD. 8 TO OX-<br>WAT. RD. (INCLUDING FORMER 43) - LAST RESURFACED IN 2007 - TOTAL<br>96,600M2<br><i>Points Awarded: N/A</i> |
| 01-3096-0925<br>K.H. | ROAD CONSTRUCTION -<br>ROAD RESURFACING | ALLCHIN/DOVER ST. HARD<br>SURFACE                      | \$11,000         | \$11,000           | \$0             | \$0                    | \$0             | \$0                                       | \$0                              | DOUBLE SURFACE TREAT ALLCHIN ST. (250M) & DOVER ST. (100M) X 5M<br>WIDE WHEN RESURFACING OTHER AREA STREETS.<br><i>Points Awarded: N/A</i>  |
| 01-3096-0925         | ROAD CONSTRUCTION -<br>ROAD RESURFACING | BLENHEIM & TWP. RD. 14<br>INTERSECTION<br><b>Be-13</b> | \$70,000         | \$0                | \$70,000        | \$0                    | \$0             | \$0                                       | \$0                              | RD.CONST. RESERVES<br>IMPROVE GRADES & SIGHTLINES AT INTERSECTION OF BLENHEIM RD. (43)<br>AND TWP. RD. 14<br><i>Points Awarded: 30</i>  |
| <b>Subtotal:</b>     |   |  | <b>2014</b>      | <b>\$766,000</b>   | <b>\$11,000</b> | <b>\$705,000</b>       | <b>\$0</b>      | <b>\$0</b>                                | <b>\$50,000</b>                  |   |

# Township of Blandford-Blenheim - Draft Long Term Capital Plan Detail

|                      |   |  | Total<br>Capital | Taxation         | Reserves   | Development<br>Charges | Debenture  | Other<br>Federal /<br>Provincial<br>Grant | Other<br>Source<br>of<br>Funding |   |
|----------------------|---|--|------------------|------------------|------------|------------------------|------------|---|----------------------------------|---|
| 01-3096-0879         | BRIDGE - BOUNDARY<br>BRIDGE             | DECK, FASCIA, WINGWALL BR. # 6   | \$18,000         | \$0              | \$9,000    | \$0                    | \$0        | \$0                                       | \$9,000                          | BRIDGE RESERVES & WILMOT TWP.<br>REPAIR DELAMINATIONS ON DECK, FASCIA & WINGWALLS, SEAL<br>CENTRELINE JOINT BR. #6 LOT 2-3 BLANDFORD<br><i>Points Awarded: N/A</i>  |
| 01-3096-0901         | EQUIPMENT CAPITAL -<br>ROADS            | TANDEM DUMP/PLOW TRUCK   | \$215,000        | \$0              | \$195,000  | \$0                    | \$0        | \$0                                       | \$20,000                         | EQUIP RESERVES & SALE<br>REPLACES (UPGRADES) 2005 SINGLE AXLE DUMP/SANDER/PLOW TRUCK<br><i>Points Awarded: N/A</i>  |
| 01-3096-0901         | EQUIPMENT CAPITAL -<br>ROADS            | PICK-UP TRUCK  | \$25,000         | \$0              | \$21,000   | \$0                    | \$0        | \$0                                       | \$4,000                          | EQUIP RESERVES & SALE<br>REPLACES RD MANAGER 2011 TRUCK TO BE TRANSFERRED TO BUILDING.<br>2008 BUILDING TRUCK TO BE SOLD<br><i>Points Awarded: N/A</i>  |
| 01-3096-0925         | ROAD CONSTRUCTION -<br>ROAD RESURFACING | BASE IMPROVEMENTS - TWP. RD.<br>4 & CANNING<br><b>4 F-1 &amp; Ca-3</b> | \$75,000         | \$0              | \$75,000   | \$0                    | \$0        | \$0                                       | \$0                              | RD. CONST. RESERVES<br>ADD 5,000T OF "B" & 5,000T OF "A" TO TWP. RD. 4 & CANNING FROM<br>BLenheim RD. TO BRIDGE N OF CANNING<br><i>Points Awarded: N/A</i>  |
| 01-3096-0925         | ROAD CONSTRUCTION -<br>ROAD RESURFACING | BLANDFORD RD. OX. RD. 29<br>NORTH RESURFACE                            | \$114,000        | \$0              | \$114,000  | \$0                    | \$0        | \$0                                       | \$0                              | RD. CONST. RESERVE<br>SINGLE SURFACE TREAT BLANDFORD RD. -C.R. 29 TO C.R. 8 (5.4 KM X 7M)<br>RD. 8 TO C.R. 8 LAST RESURFACED 2008 WITH FIBREMAT OVER HOTMIX-<br>C.R. 29 TO RD. 8 OVERLAYED WITH 65MM HOTMIX IN 2007-THESE SECTION TO<br>BE CRACK SEALED IN 2012 (3 YRS PRIOR TO SINGLE SURFACE<br>TREATMENT) WILL PROVIDE FOR CONSISTENT SURFACE SKID<br>RESISTENCE FOR ENTIRE RD. (WINTER)<br><i>Points Awarded: N/A</i> |
| 01-3096-0925<br>G.C. | ROAD CONSTRUCTION -<br>ROAD RESURFACING | OX-WAT RD. RECONSTRUCTION<br><b>15 E</b>                               | \$158,000        | \$0              | \$79,000   | \$0                    | \$0        | \$0                                       | \$79,000                         | RD. CONST. RESERVES & WILMOT TWP.<br>RECONSTRUCT OX-WAT. RD. FROM WASHINGTON RD. TO BLenheim RD.<br>TO IMPROVE SIGHTLINES/CONDITION AND BE READY FOR POSSIBLE<br>FUTURE HARD SURFACING. (3.6 KM- 3.0 KM REQUIRES RECONSTRUCTION)<br><i>Points Awarded: N/A</i>  |
| <b>Subtotal:</b>     |   |  | <b>2015</b>      | <b>\$605,000</b> | <b>\$0</b> | <b>\$493,000</b>       | <b>\$0</b> | <b>\$0</b>                                | <b>\$112,000</b>                 |   |
| 01-3096-0901         | EQUIPMENT CAPITAL -<br>ROADS            | TRACTOR BACKHOE  | \$125,000        | \$0              | \$105,000  | \$0                    | \$0        | \$0                                       | \$20,000                         | EQUIPMENT RESERVE & TRADE/SALE<br>REPLACES 2003 JCB BACKHOE, TRADE VALUE = 20,000<br><i>Points Awarded: N/A</i>   |
| 01-3096-0901         | EQUIPMENT CAPITAL -<br>ROADS            | ONE TON/DUMP TRUCK   | \$50,000         | \$0              | \$42,000   | \$0                    | \$0        | \$0                                       | \$8,000                          | EQUIPMENT RESERVE & SALE<br>REPLACES 2006 GMC ONE TON/DUMP TRUCK, SALE VALUE = 8,000<br><i>Points Awarded: N/A</i>  |
| <b>Subtotal:</b>     |   |  | <b>2016</b>      | <b>\$175,000</b> | <b>\$0</b> | <b>\$147,000</b>       | <b>\$0</b> | <b>\$0</b>                                | <b>\$28,000</b>                  |   |

# Township of Blandford-Blenheim - Draft Long Term Capital Plan Detail

|                       |   |                           | Total<br>Capital   | Taxation         | Reserves           | Development<br>Charges | Debenture  | Other<br>Federal /<br>Provincial<br>Grant | Other<br>Source<br>of<br>Funding |   |
|-----------------------|---|---------------------------|--------------------|------------------|--------------------|------------------------|------------|---|----------------------------------|---|
| 01-3096-0901          | EQUIPMENT CAPITAL -<br>ROADS            | GRADER W/SNOW EQUIPMENT   | \$275,000          | \$0              | \$245,000          | \$0                    | \$0        | \$0                                       | \$30,000                         | EQUIPMENT RESERVE & TRADE/SALE<br>REPLACES 2005 VOLVO GRADER WITH SNOW EQUIPMENT TRADE/SALE<br>VALUE = 30,000<br><i>Points Awarded: N/A</i>   |
| 01-3096-0933          | VEHICLE CAPITAL - ROADS                 | PICK UP TRUCK             | \$25,000           | \$0              | \$21,000           | \$0                    | \$0        | \$0                                       | \$4,000                          | EQUIPMENT RESERVE & SALE<br>REPLACES 2013 ROAD SUPERVISOR PICK-UP WHICH IS TRANSFERRED TO<br>REC, 2009 REC TRUCK IS SOLD, VALUE = 4,000<br><i>Points Awarded: N/A</i>   |
| <b>Subtotal: 2017</b> |   |                           | <b>\$300,000</b>   | <b>\$0</b>       | <b>\$266,000</b>   | <b>\$0</b>             | <b>\$0</b> | <b>\$0</b>                                | <b>\$34,000</b>                  |   |
| 01-3096-0901          | EQUIPMENT CAPITAL -<br>ROADS            | TANDEM DUMP/PLOW TRUCK    | \$215,000          | \$0              | \$185,000          | \$0                    | \$0        | \$0                                       | \$30,000                         | EQUIPMENT RESERVE & TRADE/SALE<br>REPLACES 2007 TANDEM DUMP/SANDER/PLOW TRUCK, SALE VALUE =<br>30,000<br><i>Points Awarded: N/A</i>   |
| 01-3096-0925          | ROAD CONSTRUCTION -<br>ROAD RESURFACING | PRINCETON STREET UPGRADES | \$3,500,000        | \$0              | \$0                | \$0                    | \$0        | \$0                                       | \$0                              | FEDERAL GAS TAX RESERVES<br>UPGRADE STREETS TO CURB AND GUTTER AND NEW ASPHALT IN<br>CONJUNCTION WITH FUTURE SANITARY SEWER INSTALLATION. SANITARY<br>SEWER STUDY PROPOSED TO BEGIN 2010 (2 YRS) APPROVALS & DESIGN<br>(3-5 YEARS) CONSTRUCTION (2 YRS) Further investigation needed to estimate<br>cost.<br><i>Points Awarded: N/A</i> |
| <b>Subtotal: 2018</b> |   |                           | <b>\$3,715,000</b> | <b>\$0</b>       | <b>\$185,000</b>   | <b>\$0</b>             | <b>\$0</b> | <b>\$0</b>                                | <b>\$30,000</b>                  |   |
| 01-3096-0901          | EQUIPMENT CAPITAL -<br>ROADS            | TANDEM DUMP/PLOW TRUCK    | \$215,000          | \$0              | \$185,000          | \$0                    | \$0        | \$0                                       | \$30,000                         | EQUIPMENT RESERVE & TRADE/SALE<br>REPLACES 2008 TANDEM DUMP/SANDER/PLOW TRUCK, SALE VALUE =<br>30,000<br><i>Points Awarded: N/A</i>   |
| 01-3096-0933          | VEHICLE CAPITAL - ROADS                 | PICK UP TRUCK             | \$25,000           | \$0              | \$21,000           | \$0                    | \$0        | \$0                                       | \$4,000                          | EQUIPMENT RESERVES & SALE<br>REPLACES 2015 ROAD MANAGER PICK-UP TRUCK, WHICH IS<br>TRANSFERRED TO BUILDING DEPT. 2011 BUILDING TRUCK SOLD, VALUE =<br>4,000<br><i>Points Awarded: N/A</i>   |
| <b>Subtotal: 2019</b> |   |                           | <b>\$240,000</b>   | <b>\$0</b>       | <b>\$206,000</b>   | <b>\$0</b>             | <b>\$0</b> | <b>\$0</b>                                | <b>\$34,000</b>                  |   |
| 01-3096-0901          | EQUIPMENT CAPITAL -<br>ROADS            | TANDEM DUMP/PLOW TRUCK    | \$215,000          | \$0              | \$185,000          | \$0                    | \$0        | \$0                                       | \$30,000                         | EQUIPMENT RESERVE & TRADE/SALE<br>REPLACES 2009 TANDEM DUMP/SANDER/PLOW TRUCK, SALE = 30,000<br><i>Points Awarded: N/A</i>  |
| <b>Subtotal: 2020</b> |   |                           | <b>\$215,000</b>   | <b>\$0</b>       | <b>\$185,000</b>   | <b>\$0</b>             | <b>\$0</b> | <b>\$0</b>                                | <b>\$30,000</b>                  |   |
| <b>Grand Total</b>    |   |                           | <b>10,172,639</b>  | <b>\$382,700</b> | <b>\$5,613,439</b> | <b>\$125,000</b>       | <b>\$0</b> | <b>\$0</b>                                | <b>\$551,500</b>                 |   |